ELBRIDG	E GALE E	LEMENTA	ARY SCHOOL	(02-U)	Location: 1915 Royal Fern Drive, Wellington							
	IENT FOR 05-06 E			OR 2006-07 BASED ON UNDARY CHANGES	CHANGE ASSIGNMENTS OF SACS							
ENROLLMENT		UTILIZATION	ENROLLMENT	UTILIZATION	ADD	SAC	ADD SAC					
September	2005				SAC PROJECTED (Total Residing) 2006-07	PROJECTED ATTENDING ASSIGNED	SAC PROJECTED (Total Residing)	PROJECTED ATTENDING ASSIGNED Elementary School				
283	964					Elementary School	2006-07					
	CSR* Capacity						FROM DISCOVER SAC ENRL. 156S 14	%ATT	<u>ENRL.</u> 115			
	964						FROM EQUESTRI SAC ENRL.	%ATT	ENRL.			
	ROM DISCO I EQUESTRI FROM PAN		115 679 83				156A (split) 7 156C 29 156N 16 156R (split) 22	9 82% 5 92%	66 246 152 215			
			877	91% CSR Utilization 91%			76 Split excludes new (Lanier Property) Split is Black Diame	developmen				
			open in SY2005-0 rtable facility serv				FROM PANTHER SAC ENRL. 156M 8 179B 1 9	%ATT 3 87% 2 94%	ENRL. 72 11 83			
* CSR = Cla	ass Size Red	luction										

DISCOVERY KEY ELEMENTA ENROLLMENT FOR 05-06 BASED ON		PROJECTIONS FO	CHANGE ASSIGNMENTS OF SACS									
EXISTING BOUNDARIES			PROPOSED BO	UNDARY CHANGES		CHANGE ASSIGNWENTS OF SACS						
ENROLLMENT CAPACITY UTILIZATION September 2005		ENROLLMENT	UTILIZATION			PROJECTED ATTENDING ASSIGNED		ADD SAC				
					SAC PROJECTED (Total Residing)			SAC PROJECTED (Total Residing)	PROJECTED ATTENDING ASSIGNED			
1295	1351	96%				2006-07		ry School	2006-07	Elementary School		
	CSR* Capacity				TO ELBF	RIDGE GALE	(02-U)					
	970				<u>SAC</u> 156S	<u>ENRL.</u> 140	<u>%ATT</u> 82%	<u>ENRL.</u> 115				
	PROJECTED NO CHANGE TO ELBRIDGE GALE (02-U)		1336 115	110%								
			1221	90%								
				CSR Utilization 126%								
* CSR = Cla	ass Size Re	duction										
* CSR = Cla	ass Size Re	duction										

ENROLLMENT FOR 05-06 BASED ON PROJECTIONS FOR 2006-07 BA EXISTING BOUNDARIES PROPOSED BOUNDARY CHA				CHANGE ASSIGNMENTS OF SACS						
NROLLMENT CAPACITY UTILIZATION			ENROLLMENT	UTILIZATION	LES	SSAC	ADD SAC			
September 2	2005	106%	21110		SAC PROJECTED (Total Residing) 2006-07	PROJECTED ATTENDING ASSIGNED Elementary School	SAC PROJECTED (Total Residing) 2006-07	PROJECTED ATTENDING ASSIGNE Elementary School		
PRO	LBRIDGE (IO CHANGE GALE (02-U) NTHER RUN	1646 679 0 967	144% 85% CSR Utilization 104%	TO ELBRIDGE GALE SAC ENRL. 156A (split) 77 156C 299 156N 168 156R (split) 226 767 Split excludes new de (Lanier Property) Split is Black Diamon TO PANTHER RUN SAC ENRL. 156A (split) (Split puts new develowithin Panther Run be (Lanier Property)	### WATT ENRL. ### WATT ENRL. ### B6% 66 ### 82% 246 ### 92% 152 ### 95% 215 ### 679 ### EVELOPMENT ### WATT ENRL. ### OWN O ### DOWN O				
CSR = Cla	 ss Size Red	duction								

ENROLLMENT FOR 05-06 BASED ON PROJECTIONS FOR 2006-07 BASED ON EXISTING BOUNDARIES PROPOSED BOUNDARY CHANGES					CHANGE ASSIGNMENTS OF SACS								
ENROLLMENT CAPACITY UTILIZATION			ENROLLMENT	UTILIZATION	LESS SAC				ADD SAC				
September 2005					SAC PROJECTED		PROJECTED		SAC PROJECTED	PROJE	PROJECTED		
					(Total Residing)		ATTENDING ASSIGNED		(Total Residing)	ATTENDING	ATTENDING ASSIGNED		
981	964	102%			2	006-07	Elementa	ry School	2006-07	Elementar	y School		
	CSR*												
	Capacity				TO ELE	MENTARY 02	<u>2-U</u>		FROM EQUESTR	IAN TRAILS			
	964				SAC	ENRL.	%ATT	ENRL.	SAC ENRL.	%ATT	ENRL		
					156M	83			156A (split)	0 0%	(
					179B	12	94%	11					
						95	5	83	Split puts new dev		irely		
		NO CHANGE	979	102%					within Panther Run boundary.				
		GALE (02-U)	83						(Lanier Property)				
FROM	/ EQUESTF	RIAN TRAILS	0										
			896	93%									
				CSR Utilization									
				93%									
	Diament of C) }	IN CV200C 07										
	Planned	apacity 964	IN SY2006-07										
* CSR – Cla	ass Size Re	duction											
301X = 016													